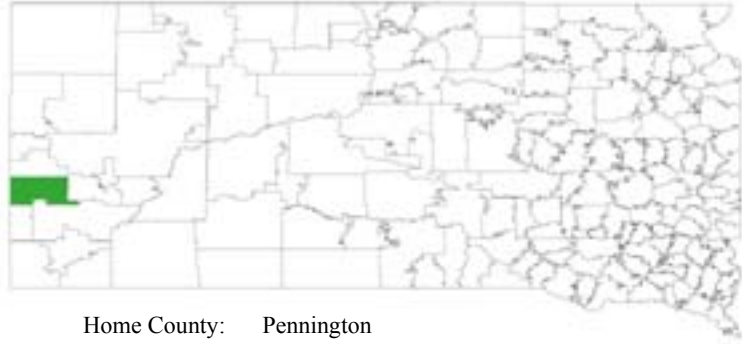


# 2003-2004 Profile of Hill City School District 51-2

421 Main St., Hill City, SD 57745



Home County: Pennington  
Area in Square Miles: 580  
2002 K-12 Fall Enrollment: 538

## Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,845,079	\$104,778	\$293,047	\$69,237
PK Instruction	\$0	\$0	\$13,480	\$0
Adult Instruction	\$500	\$0	\$0	\$0
Student/Staff Services	\$278,883	\$28,179	\$102,522	\$0
Administration Services	\$384,643	\$0	\$0	\$0
Transportation Services	\$117,720	\$0	\$1,813	\$0
Other Support Services	\$633,635	\$233,041	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$51,183	\$0	\$0	\$0
Debt Service	\$0	\$303,030	\$0	\$0
Co-Curricular	\$168,919	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$3,480,562</b>	<b>\$669,028</b>	<b>\$410,862</b>	<b>\$69,237</b>

## Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$2,584,617	\$735,954	\$341,863	\$72,587
County	\$15,375	\$297	\$138	\$30
State	\$118,028	\$28,569	\$0	\$0
Federal	\$650,899	\$30,713	\$96,868	\$0
<b>Total</b>	<b>\$3,368,919</b>	<b>\$795,533</b>	<b>\$438,869</b>	<b>\$72,617</b>

## Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$286,996	\$0
Enterprise Funds	\$188,527	\$226,804

## Cost per ADM

General Fund Only	\$6,518
Educational Funds*	\$7,391
* Includes General, Special Education and Pension Funds	

## State Aid

General Aid	\$0
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$0</b>

## Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,266
IDEA Part B	\$84,510
<b>Total</b>	<b>\$87,776</b>

## 2003 Taxable Valuations

Agricultural	\$3,686,505
Owner Occupied	\$84,707,623
Non-Ag Z	\$1,425,670
Other Non-Ag/Utilities	\$156,405,827
<b>Total</b>	<b>\$246,225,625</b>

## 2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

## ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	2.980
General State Aid Adj. ADM	544.608

## Teaching Staff Data

Average Teacher Salary	\$31,830
Experience Adjusted Salary	\$30,602
Avg Years of Experience	13.5
% with Advanced Degrees	9.8%
Certified Instructional Staff	40.1
Classroom Staff	0.0

## Ending Fund Balance

General	\$581,314
Capital Outlay	\$541,113
Special Education	\$43,748
Pension	\$5,332

**Special Education  
Placement Categories**

**December 2003 Federal Child Count**

**Student Data**

PK-12 Enrollment	539
Open Enrolled Students Rec'd	24
District Dropout Rate	4.1%
% Eligible for Free/Red. Lunch	33.1%
% Special Needs Students	13.0%
Students Transported	145
Student to Staff Ratio	13.4
District Attendance Rate	94.6%
Number of Graduates	49

**Enrollment**

	ADA	ADM
K-8	307.358	322.948
9-12	197.760	210.930
<b>Total</b>	<b>505.118</b>	<b>533.878</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	31
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	0
PT Early Child and SE	2
Resource Room	37
Day Program	0
Home/Hospital Program	0
<b>Total</b>	<b>70</b>

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	2
Hearing Impaired	0
Learning Disabled	43
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	10
Other Health Impaired	12
Autism	0
Traumatic Brain Injury	0
Developmental Delay	2
<b>Total</b>	<b>70</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	56	22	63		33	22	51		67		72		66	
Science	62	65	83		67	64	72		71		76		68	
Social Science	75	57	77		47	63	67		78		66		57	
Language Arts	53	36	60		45	46	55		75		63		50	
Reading	55	32	68		48	47	59		63		66		75	
Complete Battery	58	37	68		46	44	59		69		68		65	
Number Tested	32	10	36	7	36	10	37	7	36	3	48	8	51	2

**American College Test (ACT)**

English	18.3
Math	19.5
Reading	20.4
Science	20.1
Composite Score	19.6
Number Tested	31

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	33	5	33%		33%		33%		33%		33%		33%	
Grade 9	46	3	72%		65%		65%		57%		59%		70%	

*No assessment data are reported when less than ten students were tested.*